



Report of the Director of Environment and Neighbourhoods

East (Inner) Area Committee

Date: 30th January 2008

Subject: Wellbeing Capital Update and Scheme Proposal

<p>Electoral Wards Affected:</p> <p>Burmantofts and Richmond Hill</p> <p><input type="checkbox"/> Ward Members consulted (referred to in report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input checked="" type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

This report updates the Area Committee on the capital wellbeing spend in all three wards. It further requests the Area Committee to approve an allocation from the Burmantofts and Richmond Hill capital Wellbeing budget for security roller shutters for East Leeds Health for All. The cost of the scheme is £3,100.

1.0 Purpose Of This Report

- 1.1 The purpose of this report is to present to the Area Committee a security scheme to benefit one of our local voluntary organisation working with the residents in Burmantofts and Richmond Hill ward.
- 1.2 It is also to keep the Area Committee up to date with the level of Wellbeing Capital spent in all the wards. Appendix B illustrates the Capital Wellbeing in the Gipton and Harehills and Killingbeck and Seacroft wards.

2.0 Background Information

- 2.1 East Leeds Health for All is a long standing organisation based at 41-47 Cromwell Mount. It has a range of provision promoting healthy lifestyles, advocacy, support, arts, counselling, parents and toddler club, drugs drop-in centre, women's issues and others. It also caters for people whose first language is not English.

2.2 East Leeds Health for All's annual report is available in the Area Management office for those who may be interested in finding out more about the organisation.

3.0 Main Issues

3.1 Burmantofts and Richmond Hill capital pot is summarised in Appendix A.

3.2 The organisation has procured 3 quotes; AJD Security Shutters & Grills having provided them with the lowest one. The shutters will significantly improve the security for the office and equipment.

3.3 Leeds City Council no longer provides specific grants to upgrade buildings used by the voluntary sector organisations.

3.4 Evaluation of the proposed security shutters for East Leeds Health for All

PRIORITY	YES	COMMENT
Area Delivery Plan (ADP) – community engagement	√	Assisting local voluntary sector organisation
ADP – Community safety	√	Security to office & equipment
ADP – Community cohesion	√	Varied client group engaged
Council's Corporate Aims (CCA) – safe, clean, green and well maintained neighbourhoods		
CCA – healthy, safe and successful children	√	Some activities for children and parents
CCA – healthy fulfilling lives at each stage	√	Will increase quality of life
Match funding		

4.0 Implications For Council Policy and Governance

4.1 This proposal is in line with the Council policy of support to voluntary sector. The Area Committee has in the past supported renovation and improvements projects to community facilities.

5.0 Legal and Resource Implications

5.1 There are resource implications for the Wellbeing capital budget.

6.0 Recommendations

- 6.1 It is recommended that the Area Committee receive an update on capital wellbeing in all three wards.
- 6.2 It is further recommended to approve the funding of £3,100 from the Burmantofts and Richmond Hill allocation of capital Wellbeing to fund the security shatters.